

## Gipton & Harehills Schemes

### TOTAL SCHEME BUDGET £000s

YEAR	TITLE	BUDGET £000s	
<b>2004-07</b>	Street Lights in Bellbrooks car park (Highways)	10.5	Allocation:
<b>2004-07</b>	Lunans' Community Safety Scheme	27.6	2004-07    £146.900
<b>2004-07</b>	Fencing at Hovingham Primary	21.0	2007-08    £42.000
<b>2004-07</b>	Fencing in Harehills Park	14.3	2008-09    £42.000
<b>2007-08</b>	South Gipton CC	6.5	2009-10    £42.000
<b>2007-08</b>	Gipton waymarkers	7.0	<b>Total        £272.900</b>
<b>2007-08</b>	Bayswater Binyards	30.0	
<b>2007-08</b>	Foundry Drive community gardens	2.6	
<b>2007-08</b>	Radio Asian Fever	8.8	
<b>2008-09</b>	Roundhay cricket wickets	7.1	
<b>2008-09</b>	Bayswater Binyards shortfall	7.0	
<b>2008-09</b>	Portable goals - Gipton Juniors	2.1	

TOTAL SPENT = £        **144.5**  
TOTAL AVAILABLE = £    **128.4**

SUGGESTIONS: (000)

Binyard phase 2	£20k
Oak Tree play park	£3k
Memocams	£46k
Alleygates - Hovinghams and Dorset	£69K
<b>TOTAL</b>	<b>£69K</b>